



The Desert Pearls Foundation, Inc.
2024 APPROVED BUDGET

REVENUE GOALS

Categories	Comments	2023 Gross	2023 Actual	2024 Goal
Board Donations			1,000.00	1,000.00
AZ Community Foundation				5,000.00
In Kind				300.00
Fundraising	Heart to Heart Pledge	7,926.56	7,926.56	8,500.00
Fundraising	Top Golf	16,541.93	7,543.55	18,000.00
Fundraising	Signature Event	0.00	0.00	
Fundraising	AZ Cardinals	65.00	65.00	
General Donations	Varies	7,783.93	7,783.93	8,000.00
		32,317.42	24,319.04	40,800.00

OPERATIONS & ADMINISTRATIVE EXPENSES

Checks		0.00	0.00	0.00
P.O. Box	Due 6.30.2024	0.00	176.00	200.00
Storage (Depository)		0.00	0.00	100.00
ACC Annual Report	Due 1.15.2024	10.00	10.00	10.00
State Farm Liability Ins.	Due 4.1.2024	450.00	450.00	500.00
State Farm Bond Insurance	Due 4.1.2024	135.00	135.00	150.00
General Operations	Ink/Paper Office/Supplies	369.28	369.28	300.00
Treasurer Operations				100.00
Financial Sec. Operations				100.00
President Operations				100.00
Postage				300.00
Audit		\$328.76	\$328.76	150.00
Zoom	Due 3.1.2024	95.48	95.48	100.00
Wix	Due 7.22.2024	369.92	369.92	400.00
QuickBooks online			326.93	350.00
		1,758.44	2,261.37	2,860.00

COMMUNITY SERVICE

1. Health & Wellness				300.00
2. Community Food Pantry		1,490.00	1,490.00	2,000.00
3. Financial Education				480.00
4. Community Service & Empowerment				300.00
5. Academic Excellence Scholarships		6,000.00	6,000.00	8,000.00
			7,490.00	11,080.00

OTHER EXPENDITURES

Sponsorship	MLK Surprise	500.00	500.00	500.00
Fundraising	Top Golf		8,998.38	8,000.00
Community Service				200.00
Contingency				2,632.00
			9,498.38	11,332.00

TOTAL EXPENSES			19,299.71	\$25,272.00
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